

### Mary Sakuma

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## Student Programs and Educational Support

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#### **Board of Education**

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# Proposition 28: Arts and Music in Schools Funding Annual Report Fiscal Year 2023-24

Name: Hearthstone

Allocation Year: 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded.

In the 2023-24 school year, Hearthstone spent \$2,261.46 of its \$17,301 annual allocation from Proposition 28 on field trips to local and regional musical and theater productions. The remaining funds will be rolled over into the 2024-25 school year. Given that Hearthstone's enrollment is under 500 students, the requirement to spend 80% of the funds on certificated staff does not apply.

2. Number of full-time equivalent teachers (certificated).

0

3. Number of full-time equivalent personnel (classified).

0

4. Number of full-time equivalent teaching aides.

0

5. Number of students served.

30

6. Number of school sites providing arts education.

1

Date of Approval by Governing Board/Body 06/24/2024

Annual Report Data URL:

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